



Funhouse Commons

Children's Discovery Foundation

ANNUAL REPORT 2017

VISION NOW A REALITY

The Funhouse underwent a major renovation of its interior space and exterior play area from May to December, 2017. Thanks to the legacy gift from Bob & Phyllis Henigson, the interior renovation opened up the space to allow for more natural light, clearer line of sight for supervision, and program versatility. A new learning center, art & science room, conference room, and kitchen are part of the new facility, along with a multimedia studio, designed by Jim Bredouw and his family. Greg & Pat Ayers made possible the installation of a new state-of-the-art sport court. Additionally, many 2017 Gala guests generously contributed to outfitting the facility with furniture, laptops, and flat screen TV's.

Our sincere thanks to these generous donors for helping The Funhouse meet the evolving needs of our Funhouse kids, island families, and overall community.





2017 GREATEST HITS

415 youth served

\$67k in program scholarships provided

160 high school students participated in college counseling & SAT prep classes

Up to **78** 1st-5th graders attended the Afterschool Program on a daily basis

166 volunteers shared their time and talent

53 kids attended the 10-week summer camp program

New Executive Director,
Maureen Moran, was hired

Held 1st Sustainable Funding Luncheon —
“Superhero for Super Kids”

25 mentees in 1-on-1 relationships with
25 caring adult mentors

36 adults working with **118** children in
10 group mentoring activities

39 Science Fair project participants and
75 community members attended



FROM TOP LEFT:

After school gang walking to The Funhouse.
Kids enjoying the new sport court.
New learning center.

FROM TOP RIGHT:

Art projects in the art room.
Happy Funhouse kid.

“I’m grateful that our son has the chance to experience and learn things from his mentor that I don’t have the expertise to share with him.”

~ Parent of a mentee

“I like my mentor because we get to learn things together and she really likes my drawings.”

~ Mentee, age 9

“I come to The Funhouse because I know my parents like when I’m here and they know I am safe here.”

~ Elementary school student

“The thought of going to The Funhouse is how I get my son out of bed in the morning every day.”

~ Parent

“I wish every community had a place like this.”

~ Tourist

“The Funhouse has helped me have a better relationship with my child”

~ Funhouse Parents



FUNHOUSE MISSION

The Funhouse serves the urgent needs of young people and strengthens community bonds by providing a safe and stimulating environment where all can learn, discover, create, socialize and be heard.

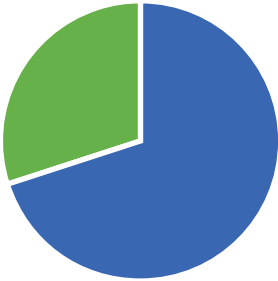
**FUNHOUSE
VALUES**

Create
caring
relationships

Support
island
families

Build
a healthy
community

2017 FINANCIALS



2017 INCOME

Donation, Grants & Events **\$356,464**

Program/Other Income **\$210,297**

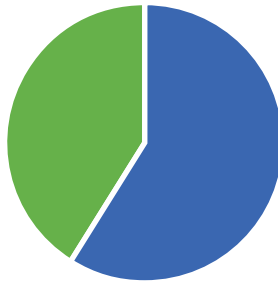
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Total Income **\$566,761**

2017 EXPENSES

Staff Costs **\$236,716**

Operating Expenses **\$208,671**

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Total Expenses **\$445,387**



BUILDING REMODEL

Board Designated Budget **\$400,000**

Remodel Expenses **\$391,598**

Under budget by **\$8,402**

Donation for the Sport Court **\$20,000**

Donation for furniture, tv's and computers **\$10,114**

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Total Project cost **\$421,712**

Endowment/
Board Operating
Balance
\$1,172,400

2017 SUPPORTING FOUNDATIONS AND ORGANIZATIONS

Grousemont Foundation
Kiwanis Club of Orcas Island
Mentoring Works WA
Northsound Behavioral Health
Orcas Bay Foundation
Orcas Island Community
Foundation

Orcas Island Lions Club
San Juan Masonic Temple
Association
Satterberg Foundation
SOS Foundation
The Swigert Warren Foundation

United Way of
San Juan County
Walsh Family Foundation
WA State Department of
Social and Health Services
WWW Foundation

BOARD OF DIRECTORS

Abby Rueb, Jeni Sanders, Jim Cook, Meagan Gable, Susan Hubbard, Dan Walker,
Beth Jensen and Marlis Sandwith