



Funhouse Commons

Children's Discovery Foundation

ANNUAL REPORT 2018

FUNHOUSE MISSION

The Funhouse serves the urgent needs of young people and strengthens community bonds by providing a safe and stimulating environment where all can learn, discover, create, socialize and be heard.

FUNHOUSE VALUES

Create caring relationships

Support island families

Build a healthy community

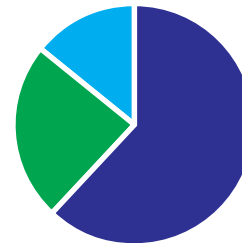


From top right, Funhouse kids on the playground, Weaving Club, Robotics Club.

2018 GREATEST HITS

- 525 youth served.
- \$89k in program scholarships were provided.
- Up to 78 1st-5th graders attended the Afterschool Program on a daily basis.
- 86 birth-5 year olds attended our free Playgroup.
- 31 One-on-one mentor/mentee relationships, with 13 new matches made in 2018.
- 127 volunteers shared their time and talent.
- Emilie Gincig started as Executive Director.
- 35 participants in our annual Science Fair.

2018 FINANCIALS



2018 INCOME

Donations, Grants & Events **\$312,374**
 Programs & Other Income **\$119,419**
 Restricted & Designated Funds Released **\$67,996**

Total Income **\$499,789**

2018 EXPENSES

Staff Costs **\$266,200**
 Operating Expenses **\$261,773**

Total Expenses **\$527,973**



2018 BOARD OF DIRECTORS:

Tara Anderson, Kristian Brekke, Jamie Cier, Jim Cook, Meagan Gable, Susan Hubbard